

Consolidated Balance Sheet

Millions of Yen

	As of March 31, 2011	As of March 31, 2012
Assets		
Current assets	111,212	136,792
Cash and deposits	33,040	45,136
Notes and accounts receivable-trade	67,599	79,475
Lease investment assets	1,696	1,922
Inventories	5,799	6,491
Deferred tax assets	2,778	2,591
Other	3,668	4,900
Allowance for doubtful accounts	△3,370	△3,724
Noncurrent assets	36,364	40,783
Property, plant and equipment	25,269	29,614
Buildings and Structures, net	8,909	9,452
Machinery, equipment and Vehicles, net	4,683	4,269
Tools, furniture and fixtures, net	2,412	2,365
Land	9,142	11,848
Other, net	121	1,679
Intangible fixed assets	1,465	1,468
Goodwill	676	545
Other	789	923
Investments and other assets	9,629	9,700
Investment securities	4,900	5,110
Deferred tax assets	657	471
Other	4,697	4,380
Allowance for doubtful accounts	△627	△262
Total assets	147,577	177,576

Millions of Yen

	As of March 31, 2011	As of March 31, 2012
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Liabilities

Current liabilities	70,491	93,954
Notes and accounts payable	51,926	73,132
Short-term loans payable	5,451	4,663
Income taxes payable	2,174	2,847
Provision for bonuses	1,838	1,991
Other	9,099	11,318
Non-current liabilities	8,854	8,855
Long-term loans payable	5,730	5,256
Provision for retirement benefits	1,168	1,246
Provision for directors' retirement benefits	776	819
Provision for loss on business liquidation	602	677
Other	576	855
Total liabilities	79,345	102,809
Net assets		
Shareholders' equity	60,984	66,852
Capital stock	5,008	5,008
Capital surplus	5,636	5,636
Retained earnings	51,957	57,826
Treasury stock	△1,618	△1,618
Valuation and translation adjustments	23	53
Valuation difference on available-for-sale securities	23	53
Minority interests	7,223	7,861
Total net assets	68,231	74,767
Total liabilities and net assets	147,577	177,576

Consolidated Statement of Income

Millions of Yen

	April 1, 2010 to March 31, 2011	April 1, 2011 to March 31, 2012
Sales	364,142	403,336
Cost of sales	330,464	367,292
Gross profit	33,677	36,043
Selling, general and administrative expenses	23,854	24,618
Operating income	9,822	11,425
Non-operating income	1,073	1,438
Interest and dividend income	128	124
Equity in earnings of affiliates	115	180
Other	828	1,134
Non-operating expenses	499	608
Interest expenses	110	106
Other	388	501
Ordinary income	10,397	12,255
Extraordinary income	568	91
Gain on sales of noncurrent assets	100	61
Reversal of provision for loss on business liquidation	200	—
Other	267	30
Extraordinary loss	1,393	226
Loss on sales and retirement of noncurrent assets	557	48
Loss on sales of investment securities	105	12
Other	730	166
Income before income taxes and minority interests	9,572	12,120
Income taxes - current	4,023	4,488
Income taxes - deferred	120	509
Minority interests in income	499	724
Net income	4,929	6,399